

City of Waukesha Water Utility

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|----------------------------------|
| General Service - Metered |
|----------------------------------|

Service Charged (All Customer Classes):

| | <u>Monthly</u> | <u>Quarterly</u> | | <u>Monthly</u> | <u>Quarterly</u> |
|-------------------------|----------------|------------------|----------------------|----------------|------------------|
| 5/8 - inch meter - \$ | 8.03 | 24.10 | 3 - inch meter - \$ | 58.71 | 176.13 |
| 3/4 - inch meter - \$ | 8.03 | 24.10 | 4 - inch meter - \$ | 80.34 | 241.02 |
| 1 - inch meter - \$ | 13.80 | 41.41 | 6 - inch meter - \$ | 130.81 | 392.43 |
| 1 1/4 - inch meter - \$ | 19.57 | 58.71 | 8 - inch meter - \$ | 198.79 | 596.37 |
| 1 1/2 - inch meter - \$ | 22.66 | 67.98 | 10 - inch meter - \$ | 286.34 | 859.02 |
| 2 - inch meter - \$ | 35.02 | 105.06 | 12 - inch meter - \$ | 374.92 | 1,124.76 |

Plus Volume Charges:

Residential Customers-Single Family:

| | |
|-------|--|
| First | 3,333 gallons used monthly or 10,000 gallons used quarterly - \$2.94 per 1,000 gallons |
| Next | 6,667 gallons used monthly or 20,000 gallons used quarterly - \$3.81 per 1,000 gallons |
| Over | 10,000 gallons used monthly or 30,000 gallons used quarterly - \$4.89 per 1,000 gallons |

Residential Customers-Duplex:

| | |
|-------|---|
| First | 6,667 gallons used monthly or 20,000 gallons used quarterly - \$3.010 per 1,000 gallons |
| Next | 5,000 gallons used monthly or 15,000 gallons used quarterly - \$3.880 per 1,000 gallons |
| Over | 11,667 gallons used monthly or 35,000 gallons used quarterly - \$4.960 per 1,000 gallons |

Residential Customers-Triplex:

| | |
|-------|---|
| First | 6,667 gallons used monthly or 20,000 gallons used quarterly - \$3.030 per 1,000 gallons |
| Next | 13,333 gallons used monthly or 40,000 gallons used quarterly - \$3.910 per 1,000 gallons |
| Over | 20,000 gallons used monthly or 60,000 gallons used quarterly - \$5.030 per 1,000 gallons |

Public Service Commission of Wisconsin

City of Waukesha Water Utility

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Nonresidential Customers:

- First 25,000 gallons used monthly or
75,000 gallons used quarterly- \$3.39 per 1,000 gallons
- Next 475,000 gallons used monthly or
1,425,000 gallons used quarterly- \$3.21 per 1,000 gallons
- Over 500,000 gallons used monthly or
1,500,000 gallons used quarterly- \$2.88 per 1,000 gallons

Residential Class – Single Family includes customers who have water service provided for residential or domestic purposes, and sales are through a single meter with only one dwelling unit. Sales through a single meter to buildings with four or more dwelling units are classified as commercial.

Residential Class – Duplex includes customers who have water service provided for residential or domestic purposes, and sales are through a single meter for buildings with two dwelling units.

Residential Class -Triplex includes customers who have water service provided for residential or domestic purposes, and sales are through a single meter for buildings with three dwelling units.

Nonresidential Class includes commercial, industrial, and public authority customers. Commercial customers include business entities and institutions, except governmental entities, that provide goods or services. Sales through a single meter to buildings with four or more dwelling units are classified as commercial. Churches and parochial schools are not governmental and are classified as commercial. Industrial customers include customers who are engaged in the manufacture or production of goods. Public Authority customers include any department, agency, or entity of local, state, or federal government, including public schools, colleges, and universities.

Billing: Bills for water service are rendered quarterly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

RATE FILE

Sheet No. 1 of 1

Schedule No. F-1

Public Service Commission of Wisconsin

Amendment No. 76

City of Waukesha Water Utility

Public Fire Protection Service

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

This service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission shall apply.

Public Fire-Protection Service Charges:

| | <u>Monthly</u> | <u>Quarterly</u> | | <u>Monthly</u> | <u>Quarterly</u> |
|-------------------------|----------------|------------------|-----------------|----------------|------------------|
| 5/8 - inch meter - \$ | 5.63 | 16.90 | 3 - inch meter | 84.46 | 253.38 |
| 3/4 - inch meter - \$ | 5.63 | 16.90 | 4 - inch meter | 141.11 | 423.33 |
| 1 - inch meter - \$ | 14.11 | 42.33 | 6 - inch meter | 281.19 | 843.57 |
| 1 1/4 - inch meter - \$ | 20.60 | 61.80 | 8 - inch meter | 450.11 | 1350.33 |
| 1 1/2 - inch meter - \$ | 27.81 | 83.43 | 10 - inch meter | 675.68 | 2027.04 |
| 2 - inch meter - \$ | 45.32 | 135.96 | 12 - inch meter | 901.25 | 2703.75 |

Customers who are provided service under Schedules Mg-1, Ug-1, or Sg-1 shall also be subject to the charges in this schedule according to the size of their primary meter.

Billing: Same as Schedule Mg-1.

**City of Waukesha
Department of Public Works
2018 Sewer Service Charge and Fee Schedule**

Published pursuant to Waukesha Municipal Code §29.12

| Inside Users | Rate | Notes |
|---|-------------|---------------------------------|
| Fixed Charge – §29.12(3)(a) | \$14.86 | per quarter |
| Base Volumetric Rate – §29.12(3)(b)..... | \$6.62 | per 1000 gallons |
| Class 2 Strength Surcharge Rates – §29.12(4) | | |
| Biochemical oxygen demand (BOD)..... | \$0.90 | per pound in excess of 235 mg/l |
| Total suspended solids (TSS) | \$0.46 | per pound in excess of 340 mg/l |
| Phosphorus..... | \$7.87 | per pound in excess of 8 mg/l |
| Total Kjeldahl nitrogen (TKN) | \$1.60 | per pound in excess of 30 mg/l |
| Unmetered quarterly flat charge – §29.12(2) | \$198.66 | per quarter |
| | | |
| Outside Users | Rate | Notes |
| Fixed Charge - §29.12(3)(a) | \$14.86 | per quarter |
| Base Volumetric Rate – §29.12(3)(b)..... | \$8.86 | per 1000 gallons |
| Class 2 Strength Surcharge Rates – §29.12(4) | | |
| Biochemical oxygen demand (BOD)..... | \$1.30 | per pound in excess of 235 mg/l |
| Total suspended solids (TSS) | \$0.67 | per pound in excess of 340 mg/l |
| Phosphorus..... | \$11.41 | per pound in excess of 8 mg/l |
| Total Kjeldahl nitrogen (TKN) | \$2.33 | per pound in excess of 30 mg/l |
| Unmetered quarterly flat charge – §29.12(2) | \$265.72 | per quarter |
| | | |
| Hauled Waste Rates | Rate | Notes |
| Septic rate..... | \$54.18 | per 1000 gallons |
| Chemical toilet rate | \$150.69 | per 1000 gallons |
| Holding tank rate..... | \$17.91 | per 1000 gallons |
| | | |
| Wastewater Discharge Permit Holder Charges - §29.12(6) | Rate | Notes |
| Categorical discharge monitoring points..... | \$1000.00 | annual, per monitoring point |
| Local limit discharge monitoring points | \$750.00 | annual, per monitoring point |
| Zero discharge permit holders..... | \$250.00 | per year |
| On-site waste disposers | \$100.00 | annual, per registered vehicle |

**City of Waukesha
Department of Public Works
2018 Sewer Connection Charge Schedule**

Published pursuant to Waukesha Municipal Code §29.14

| Size of Water Meter Serving Property | Sewer Connection Charge |
|--------------------------------------|-------------------------|
| 5/8" | \$1712.00 |
| 3/4" | \$2540.00 |
| 1" | \$4224.00 |
| 1½" | \$8450.00 |
| 2" | \$13,529.00 |
| 3" | \$25,347.00 |
| 4" | \$42,244.00 |
| 6" | \$84,461.00 |

Waukesha Water Utility
Fees and Charges for Materials and Services
12/1/2017

| Description of Service | Amount | Basis | Date | Authority |
|------------------------|--------|-------|------|-----------|
|------------------------|--------|-------|------|-----------|

A. Fees

| | | | | | |
|---|--|--------|------------------|-----------|-----------|
| 1 | Meter Reinstallation/Lateral Reconnection | 50.00 | Authorized Rates | 12/1/2017 | PSCW - R1 |
| 2 | Meter Reinstallation/Lateral Reconnection - After Hours Charge | 80.00 | Authorized Rates | 12/1/2017 | PSCW - R1 |
| 3 | Fire Flow Test | 220.00 | Est Current Cost | 1/1/2017 | GM |
| 4 | Private Well Permit | 95.00 | Est Current Cost | 1/1/2017 | GM |

B. Service Charges

| | | | | | |
|----|---|-------------------|-------------------|-----------|----------------|
| 1 | Frozen/Damaged Meter - 5/8" | \$ 155.92 | Est Current Cost | 1/1/2017 | PSCW - X-1 |
| 2 | Frozen/Damaged Meter - 3/4" | 177.75 | Est Current Cost | 1/1/2017 | PSCW - X-1 |
| 3 | Frozen/Damaged Meter - 1" | 192.85 | Est Current Cost | 1/1/2017 | PSCW - X-1 |
| 4 | Frozen/Damaged Meter - Greater than 1" | T & M | Est Current Cost | 1/1/2017 | PSCW - X-1 |
| 5 | Damaged Radio | 89.84 | Est Current Cost | 1/1/2017 | PSCW - X-1 |
| 6 | Bill Status Letter / Special Read | 15.00 | Authorized Rates | 12/1/2017 | PSCW - OC1 |
| 7 | NSF Check / ACH Return | 30.00 | Authorized Rates | 12/1/2017 | PSCW - OC1 |
| 8 | Missed Appointment - During Hours - Second and successive appointments | 30.00 | Authorized Rates | 12/1/2017 | PSCW - OC1 |
| 9 | Missed Appointment - After Hours - Each appointment | 50.00 | Authorized Rates | 12/1/2017 | PSCW - OC1 |
| 10 | Water Lateral Installation - Seasonal Charge May Apply | T&M | Authorized Rates | 12/1/2017 | PSCW - CZ-2 |
| 11 | Lateral Connection Administration | 140.00 | Est. Current Cost | 1/1/2017 | PSCW - CZ-1 |
| 12 | Watermain Installation | T&M | Authorized Rates | 12/1/2017 | PSCW - X3 |
| 13 | Watermain Engineer Review -1000' Min. Deposit-Adj to Actual at Close | Project Estimate | Authorized Rates | 12/1/2017 | PSCW - X3 |
| 14 | Inspection - Main & Lats > 3"-1000' Min. Deposit-Adj to Actual at Close | Project Estimate | Authorized Rates | 12/1/2017 | PSCW - X3 |
| 15 | Watermain Tapping | Detailed Schedule | Est Current Cost | 1/1/2017 | GM |
| 16 | Meter Set Fee - Incidental Parts - All Sizes | T&M | Actual | 1/1/2017 | GM |
| 17 | Sewer Connection Fee - 5/8" Water Meter | 1,701.00 | Authorized Rates | 1/1/2017 | Common Council |
| 18 | Sewer Connection Fee - 3/4 " Water Meter | 2,524.00 | Authorized Rates | 1/1/2017 | Common Council |
| 19 | Sewer Connection Fee - 1" Water Meter | 4,197.00 | Authorized Rates | 1/1/2017 | Common Council |
| 20 | Sewer Connection Fee - 1 1/2" Water Meter | 8,395.00 | Authorized Rates | 1/1/2017 | Common Council |
| 21 | Sewer Connection Fee - 2" Water Meter | 13,442.00 | Authorized Rates | 1/1/2017 | Common Council |
| 22 | Sewer Connection Fee - 3 " Water Meter | 25,183.00 | Authorized Rates | 1/1/2017 | Common Council |
| 23 | Sewer Connection Fee - 4 " Water Meter | 41,971.00 | Authorized Rates | 1/1/2017 | Common Council |
| 24 | Sewer Connection Fee - 6" Water Meter | 83,915.00 | Authorized Rates | 1/1/2017 | Common Council |

C. Hourly Rates - Labor ^A

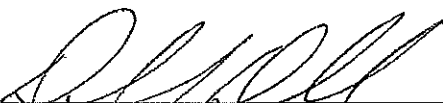
| | | | | | |
|---|--------------------------|----------|-----------------|----------|----|
| 1 | Construction and Service | \$ 92.21 | Cost & Overhead | 1/1/2017 | GM |
|---|--------------------------|----------|-----------------|----------|----|

D. Materials

| | | | | | |
|---|--|--|------------------|-----------|---------------------|
| 1 | Bulk Water, Unmetered - Service Charge | \$50.00 | Authorized Rates | 12/1/2017 | PSCW - BW1 |
| 2 | Bulk Water Metered and Unmetered - Volume Charge | \$5.10/M Gal | Authorized Rates | 12/1/2017 | PSCW - BW1/Mg-1R |
| 3 | Bulk Water, Metered - Service Charge based on Meter Size | \$3.00 - \$8.00/Day & \$45.00 - \$198.00/Qt | Authorized Rates | 12/1/2017 | PSCW - H1/BW1/Mg-1R |
| 4 | Hydrant Meter Deposit - 1" Meter | \$435.00 | Authorized Rates | 12/1/2017 | PSCW - H1 |
| 5 | Hydrant Meter Deposit - 3" Meter | \$1,255.00 | Authorized Rates | 12/1/2017 | PSCW - H1 |
| 6 | Vacuum Breaker - Inside | \$3.00 | Est Current Cost | 4/20/2015 | GM |
| 7 | Vacuum Breaker - Outside | \$6.40 | Est Current Cost | 4/20/2015 | GM |
| 8 | Copies | \$0.25/Pg | Average Cost | 1/1/2010 | GM |

^A Actual costs, but not less than the construction & service rate

Approved by:
Dan Duchniak



Date: 12/1/17