City of Waukesha Water Utility

General Service - Metered

Service Charged (All Customer Classes):

	Monthly	Quarterly		Monthly	Quarterly
⅝ - inch meter - $	8.03	24.10	3 - inch meter - $	58.71	176.13
¾ - inch meter - $	8.03	24.10	4 - inch meter - $	80.34	241.02
1 - inch meter - $	13.80	41.41	6 - inch meter - $	130.81	392.43
1¼ - inch meter - $	19.57	58.71	8 - inch meter - $	198.79	596.37
1½ - inch meter - $	22.66	67.98	10 - inch meter - $	286.34	859.02
2 - inch meter - $	35.02	105.06	12 - inch meter - $	374.92	1,124.76

Plus Volume Charges:

Residential Customers-Single Family:

First	3,333	gallons used monthly or
	l0,000	gallons used quarterly - $2.94 per 1,000 gallons
Next	6,667	gallons used monthly or
	20,000	gallons used quarterly - $3.81 per 1,000 gallons
Over	10,000	gallons used monthly or
	30,000	gallons used quarterly - $4.89 per 1,000 gallons

Residential Customers-Duplex:

First	6,667	gallons used monthly or
	20,000	gallons used quarterly - $3.010 per 1,000 gallons
Next	5,000	gallons used monthly or
	15,000	gallons used quarterly - $3.880 per 1,000 gallons
Over	11,667	gallons used monthly or
	35,000	gallons used quarterly - $4.960 per 1,000 gallons

Residential Customers-Triplex:

First	6,667	gallons used monthly or
	20,000	gallons used quarterly - $3.030 per 1,000 gallons
Next	13,333	gallons used monthly or
	40,000	gallons used quarterly - $3.910 per 1,000 gallons
Over	20,000	gallons used monthly or
	60,000	gallons used quarterly - $5.030 per 1,000 gallons

City of Waukesha Water Utility

General Service - Metered

Nonresidential Customers:

First 25,000 gallons used monthly or
75,000 gallons used quarterly- $3.39 per 1,000 gallons
Next 475,000 gallons used monthly or
1,425,000 gallons used quarterly- $3.21 per 1,000 gallons
Over 500,000 gallons used monthly or
1,500,000 gallons used quarterly- $2.88 per 1,000 gallons

Residential Class – Single Family includes customers who have water service provided for residential or domestic purposes, and sales are through a single meter with only one dwelling unit. Sales through a single meter to buildings with four or more dwelling units are classified as commercial.

Residential Class – Duplex includes customers who have water service provided for residential or domestic purposes, and sales are through a single meter for buildings with two dwelling units.

Residential Class -Triplex includes customers who have water service provided for residential or domestic purposes, and sales are through a single meter for buildings with three dwelling units.

Nonresidential Class includes commercial, industrial, and public authority customers. Commercial customers include business entities and institutions, except governmental entities, that provide goods or services. Sales through a single meter to buildings with four or more dwelling units are classified as commercial. Churches and parochial schools are not governmental and are classified as commercial. Industrial customers include customers who are engaged in the manufacture or production of goods. Public Authority customers include any department, agency, or entity of local, state, or federal government, including public schools, colleges, and universities.

Billing: Bills for water service are rendered quarterly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Public Fire Protection Service

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

This service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission shall apply.

Public Fire-Protection Service Charges:

	Monthly	Quarterly		Monthly	Quarterly
⅝ - inch meter - $	5.63	16.90	3 - inch meter	84.46	253.38
¾ - inch meter - $	5.63	16.90	4 - inch meter	141.11	423.33
1 - inch meter - $	14.11	42.33	6 - inch meter	281.19	843.57
1¼ - inch meter - $	20.60	61.80	8 - inch meter	450.11	1350.33
1½ - inch meter - $	27.81	83.43	10 - inch meter	675.68	2027.04
2 - inch meter - $	45.32	135.96	12 - inch meter	901.25	2703.75

Customers who are provided service under Schedules Mg-1, Ug-1, or Sg-1 shall also be subject to the charges in this schedule according to the size of their primary meter.

Billing: Same as Schedule Mg-1.

City of Waukesha
Department of Public Works
2016 Sewer Service Charge and Fee Schedule

Published pursuant to Waukesha Municipal Code §29.12

Inside Users	Rate	Notes
Fixed Charge – §29.12(3)(a)	$12.96	per quarter
Base Volumetric Rate – §29.12(3)(b)	$5.48	per 1000 gallons
Class 2 Strength Surcharge Rates – §29.12(4)		
Biochemical oxygen demand (BOD)	$0.78	per pound in excess of 235 mg/l
Total suspended solids (TSS)	$0.37	per pound in excess of 340 mg/l
Phosphorus	$6.38	per pound in excess of 8 mg/l
Total Kjeldahl nitrogen (TKN)	$1.29	per pound in excess of 30 mg/l
Unmetered quarterly flat charge – §29.12(2)	$164.40	per quarter

Outside Users	Rate	Notes
Fixed Charge - §29.12(3)(a)	$12.96	per quarter
Base Volumetric Rate – §29.12(3)(b)	$7.33	per 1000 gallons
Class 2 Strength Surcharge Rates – §29.12(4)		
Biochemical oxygen demand (BOD)	$1.17	per pound in excess of 235 mg/l
Total suspended solids (TSS)	$0.55	per pound in excess of 340 mg/l
Phosphorus	$9.54	per pound in excess of 8 mg/l
Total Kjeldahl nitrogen (TKN)	$1.93	per pound in excess of 30 mg/l
Unmetered quarterly flat charge – §29.12(2)	$219.87	per quarter

Hauled Waste Rates	Rate	Notes
Septic rate	$44.90	per 1000 gallons
Chemical toilet rate	$126.98	per 1000 gallons
Holding tank rate	$14.84	per 1000 gallons

Wastewater Discharge Permit Holder Charges - §29.12(6)	Rate	Notes
Categorical discharge monitoring points	$1000.00	annual, per monitoring point
Local limit discharge monitoring points	$750.00	annual, per monitoring point
Zero discharge permit holders	$250.00	per year
On-site waste disposers	$100.00	annual, per registered vehicle

Revised 11/20/15

Waukesha Water Utility
Fees and Charges for Materials and Services
1/1/2016

	Description of Service	Amount	Basis	Date	Authority
	A. Fees				
1	Lateral Reconnection/Water On/Off Fee	$ 35.00	Authorized Rates	6/5/2009	PSCW - R 1
2	Lateral Reconnection/Water On/Off Fee - After Hours Charge	50.00	Authorized Rates	6/5/2009	PSCW - R 1
3	Meter Reinstallation	50.00	Authorized Rates	7/11/2012	PSCW - R1
4	Meter Reinstallation - After Hours Charge	80.00	Authorized Rates	7/11/2012	PSCW - R1
5	Fire Flow Test	220.00	Est Current Cost	1/1/2016	GM
6	Private Well Permit	95.00	Est Current Cost	1/1/2016	GM
	B. Service Charges				
1	Frozen/Damaged Meter - 5/8"	$ 156.51	Est Current Cost	1/1/2016	PSCW X-1 1.19
2	Frozen/Damaged Meter - 3/4"	179.70	Est Current Cost	1/1/2016	PSCW X-1 1.19
3	Frozen/Damaged Meter - 1"	202.29	Est Current Cost	1/1/2016	PSCW X-1 1.19
4	Frozen/Damaged Meter - Greater than 1"	T & M	Est Current Cost	1/1/2016	PSCW X-1 1.19
5	Damaged Radio	87.74	Est Current Cost	1/1/2016	PSCW X-1 1.19
6	Bill Status Letter / Special Read	15.00	Authorized Rates	7/11/2012	PSCW - OC1
7	NSF Check / ACH Return	30.00	Authorized Rates	7/11/2012	PSCW - OC1
8	Missed Appointment - During Hours - Second and successive appointments	30.00	Authorized Rates	7/11/2012	PSCW - OC2
9	Missed Appointment - After Hours - Each appointment	50.00	Authorized Rates	7/11/2012	PSCW - OC3
10	Water Lateral Installation - Seasonal Charge May Apply	T&M	Authorized Rates	7/11/2012	PSCW - CZ-2
11	Lateral Connection Administration	140.00	Est. Current Cost	1/1/2016	PSCW - CZ-1
12	Watermain Installation	T&M	Authorized Rates	7/11/2012	PSCW - X - 7.05
13	Watermain Engineer Review -1000' Min. Deposit-Adj to Actual at Close	Project Estimate	Authorized Rates	7/11/2012	PSCW - X - 7.05
14	Inspection - Main & Lats > 3"-1000' Min. Deposit-Adj to Actual at Close	Project Estimate	Authorized Rates	7/11/2012	PSCW - X - 7.05
15	Watermain Tapping	Detailed Schedule	Est Current Cost	1/1/2016	GM
16	Meter Set Fee - Incidental Parts - All Sizes	T&M	Actual	1/1/2016	GM
17	Sewer Connection Fee - 5/8" Water Meter	1,650.00	Authorized Rates	1/1/2015	Common Council
18	Sewer Connection Fee - 3/4 " Water Meter	2,448.00	Authorized Rates	1/1/2015	Common Council
19	Sewer Connection Fee - 1" Water Meter	4,071.00	Authorized Rates	1/1/2015	Common Council
20	Sewer Connection Fee - 1 1/2" Water Meter	8,143.00	Authorized Rates	1/1/2015	Common Council
21	Sewer Connection Fee - 2" Water Meter	13,039.00	Authorized Rates	1/1/2015	Common Council
22	Sewer Connection Fee - 3 " Water Meter	24,428.00	Authorized Rates	1/1/2015	Common Council
23	Sewer Connection Fee - 4 " Water Meter	40,713.00	Authorized Rates	1/1/2015	Common Council
24	Sewer Connection Fee - 6" Water Meter	81,400.00	Authorized Rates	1/1/2015	Common Council
	C. Hourly Rates - Labor [A]				
1	Construction and Service	$ 93.74	Cost & Overhead	1/1/2016	GM
	D. Materials				
1	Bulk Water, Unmetered - Service Charge	$50.00	Authorized Rates	7/11/2012	PSCW BW -1/Mg-1
2	Bulk Water, Unmetered - Volume Charge	$4.89/M Gal	Authorized Rates	4/24/2015	PSCW BW -1/Mg-1
3	Bulk Water, Metered - Service Charge based on Meter Size	$3.00 - $8.00/Day	Authorized Rates	7/11/2012	PSCW H-1/Mg-1
4	Bulk Water, Metered - Volume Charge	$2.94 - $4.89/M Gal	Authorized Rates	4/24/2015	PSCW H-1/Mg-1
5	Hydrant Meter Deposit 5/8", 3/4", or 3"	$375.00	Authorized Rates	7/11/2012	PSCW H -1
6	Vacuum Breaker - Inside	$3.00	Est Current Cost	4/20/2015	GM
7	Vacuum Breaker - Outside	$6.40	Est Current Cost	4/20/2015	GM
8	Copies	$0.25/Pg	Average Cost	1/1/2010	GM

[A] Actual costs, but not less than the construction & service rate

Approved by:
Dan Duchniak _____ Date: 12/2/15