

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1R

Public Service Commission of Wisconsin

Amendment No. 81

City of Waukesha Water Utility

General Service – Metered – Residential Single Family

Monthly Service Charges:

| | | | |
|---------------------|----------|------------------|-----------|
| 3/8 - inch meter: | \$ 11.00 | 3 - inch meter: | \$ 79.00 |
| 1/4 - inch meter: | \$ 11.00 | 4 - inch meter: | \$ 107.00 |
| 1 - inch meter: | \$ 18.00 | 6 - inch meter: | \$ 173.00 |
| 1 1/4 - inch meter: | \$ 27.00 | 8 - inch meter: | \$ 263.00 |
| 1 1/2 - inch meter: | \$ 30.00 | 10 - inch meter: | \$ 380.00 |
| 2 - inch meter: | \$ 47.00 | 12 - inch meter: | \$ 465.00 |

Plus Volume Charges:

| | | | |
|-------|--------|--------------------------|---------------------------|
| First | 3,333 | gallons used each month: | \$3.93 per 1,000 gallons |
| Next | 6,667 | gallons used each month: | \$5.11 per 1,000 gallons |
| Over | 10,000 | gallons used each month: | \$6.52 per 1,000 gallons. |

Residential Class - Single Family includes individually-metered single-family homes, duplexes, triplexes, condominiums, apartment buildings, and mobile home parks.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1R2

Public Service Commission of Wisconsin

Amendment No. 81

City of Waukesha Water Utility

General Service – Metered – Residential Duplex

Monthly Service Charges:

| | | | |
|---------------------|----------|------------------|-----------|
| 5/8 - inch meter: | \$ 11.00 | 3 - inch meter: | \$ 79.00 |
| 3/4 - inch meter: | \$ 11.00 | 4 - inch meter: | \$ 107.00 |
| 1 - inch meter: | \$ 18.00 | 6 - inch meter: | \$ 173.00 |
| 1 1/4 - inch meter: | \$ 27.00 | 8 - inch meter: | \$ 263.00 |
| 1 1/2 - inch meter: | \$ 30.00 | 10 - inch meter: | \$ 380.00 |
| 2 - inch meter: | \$ 47.00 | 12 - inch meter: | \$ 465.00 |

Plus Volume Charges:

| | | | |
|-------|--------|--------------------------|--------------------------|
| First | 6,667 | gallons used each month: | \$4.20 per 1,000 gallons |
| Next | 5,000 | gallons used each month: | \$5.56 per 1,000 gallons |
| Over | 11,667 | gallons used each month: | \$7.10 per 1,000 gallons |

Residential Class - Duplex includes master metered buildings with two dwelling units.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

EFFECTIVE: September 1, 2022
PSCW AUTHORIZATION: 6240-TW-100

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1R3

Public Service Commission of Wisconsin

Amendment No. 81

City of Waukesha Water Utility

General Service – Metered – Residential Triplex

Monthly Service Charges:

| | | | |
|---------------------|----------|------------------|-----------|
| 5/8 - inch meter: | \$ 11.00 | 3 - inch meter: | \$ 79.00 |
| 3/4 - inch meter: | \$ 11.00 | 4 - inch meter: | \$ 107.00 |
| 1 - inch meter: | \$ 18.00 | 6 - inch meter: | \$ 173.00 |
| 1 1/4 - inch meter: | \$ 27.00 | 8 - inch meter: | \$ 263.00 |
| 1 1/2 - inch meter: | \$ 30.00 | 10 - inch meter: | \$ 380.00 |
| 2 - inch meter: | \$ 47.00 | 12 - inch meter: | \$ 465.00 |

Plus Volume Charges:

| | | | |
|-------|--------|--------------------------|--------------------------|
| First | 6,667 | gallons used each month: | \$4.20 per 1,000 gallons |
| Next | 13,333 | gallons used each month: | \$5.56 per 1,000 gallons |
| Over | 20,000 | gallons used each month: | \$7.10 per 1,000 gallons |

Residential Class - Triplex includes master metered buildings with three dwelling units.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

EFFECTIVE: September 1, 2022
PSCW AUTHORIZATION: 6240-TW-100

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1NR

Amendment No. 81

Public Service Commission of Wisconsin

City of Waukesha Water Utility

General Service – Metered - Nonresidential

Monthly Service Charges:

| | | | |
|---------------------|----------|------------------|-----------|
| 5/8 - inch meter: | \$ 11.00 | 3 - inch meter: | \$ 79.00 |
| 3/4 - inch meter: | \$ 11.00 | 4 - inch meter: | \$ 107.00 |
| 1 - inch meter: | \$ 18.00 | 6 - inch meter: | \$ 173.00 |
| 1 1/4 - inch meter: | \$ 27.00 | 8 - inch meter: | \$ 263.00 |
| 1 1/2 - inch meter: | \$ 30.00 | 10 - inch meter: | \$ 380.00 |
| 2 - inch meter: | \$ 47.00 | 12 - inch meter: | \$ 465.00 |

Plus Volume Charges:

| | | | |
|-------|---------|--------------------------|--------------------------|
| First | 25,000 | gallons used each month: | \$4.73 per 1,000 gallons |
| Next | 475,000 | gallons used each month: | \$4.45 per 1,000 gallons |
| Over | 500,000 | gallons used each month: | \$3.95 per 1,000 gallons |

Nonresidential Class includes multifamily, commercial, industrial, and public authority customers. Multifamily customers include master metered dwellings with four or more units. Commercial customers include business entities and institutions, except governmental entities, that provide goods or services. Churches and parochial schools are not governmental and are classified as commercial. Industrial customers include customers who are engaged in the manufacture or production of goods. Public Authority customers include any department, agency, or entity of local, state, or federal government, including public schools, colleges, and universities.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

EFFECTIVE: September 1, 2022
PSCW AUTHORIZATION: 6240-TW-100

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1IR

Amendment No. 81

Public Service Commission of Wisconsin

City of Waukesha Water Utility

General Service – Metered - Irrigation

Monthly Service Charges:

| | | | |
|---------------------|----------|------------------|-----------|
| 5/8 - inch meter: | \$ 11.00 | 3 - inch meter: | \$ 79.00 |
| 3/4 - inch meter: | \$ 11.00 | 4 - inch meter: | \$ 107.00 |
| 1 - inch meter: | \$ 18.00 | 6 - inch meter: | \$ 173.00 |
| 1 1/4 - inch meter: | \$ 27.00 | 8 - inch meter: | \$ 263.00 |
| 1 1/2 - inch meter: | \$ 30.00 | 10 - inch meter: | \$ 380.00 |
| 2 - inch meter: | \$ 47.00 | 12 - inch meter: | \$ 465.00 |

Plus Volume Charges:

All water used monthly: \$7.61 per 1,000 gallons

Irrigation Class includes customers who have water service provided primarily for landscape irrigation. For the purpose of this schedule, landscape irrigation includes the use of water to sustain crops, lawns, or landscapes on any residential, commercial, industrial, or public authority property, including water used for irrigating athletic fields, parks, and golf courses. Irrigation customers include those customers that have multiple meters installed on a single lateral for the purpose of measuring water that is not discharged to the sanitary sewer system. The utility shall classify each additional meter as an irrigation meter and treat each meter as a separate general service customer.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

EFFECTIVE: September 1, 2022
PSCW AUTHORIZATION: 6240-TW-100

RATE FILE

Sheet No. 1 of 1

Schedule No. F-1

Public Service Commission of Wisconsin

Amendment No. 81

City of Waukesha Water Utility

Public Fire Protection Service

Public fire protection service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission shall apply.

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

Monthly Public Fire Protection Service Charges:

| | | | |
|---------------------|----------|------------------|-------------|
| 5/8 - inch meter: | \$ 8.28 | 3 - inch meter: | \$ 123.00 |
| 3/4 - inch meter: | \$ 8.28 | 4 - inch meter: | \$ 204.00 |
| 1 - inch meter: | \$ 20.62 | 6 - inch meter: | \$ 410.00 |
| 1 1/4 - inch meter: | \$ 30.89 | 8 - inch meter: | \$ 659.00 |
| 1 1/2 - inch meter: | \$ 40.76 | 10 - inch meter: | \$ 989.00 |
| 2 - inch meter: | \$ 65.00 | 12 - inch meter: | \$ 1,317.00 |

Customers who are provided service under Schedules Mg-1R, Mg-1R2, Mg-1R3, Mg-1NR, Ug-1 or Sg-1 shall also be subject to the charges in this schedule according to the size of their primary meter. Irrigation class meters are not subject to the charges in this schedule.

Billing: Same as Schedule Mg-1R.

RATE FILE

Sheet No. 1 of 1

Schedule No. Upf-1

Public Service Commission of Wisconsin

Amendment No. 81

City of Waukesha Water Utility

Private Fire Protection Service - Unmetered

This service shall consist of permanent or continuous unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes, and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow prevention devices.

Monthly Private Fire Protection Service Demand Charges:

| | | |
|---------------------------------|----|--------|
| 2 - inch or smaller connection: | \$ | 6.00 |
| 3 - inch connection: | \$ | 12.00 |
| 4 - inch connection: | \$ | 20.00 |
| 6 - inch connection: | \$ | 39.00 |
| 8 - inch connection: | \$ | 63.00 |
| 10 - inch connection: | \$ | 94.00 |
| 12 - inch connection: | \$ | 125.00 |
| 14 - inch connection: | \$ | 156.00 |
| 16 - inch connection: | \$ | 187.00 |

Billing: Same as Schedule Mg-1R.

City of Waukesha
Department of Public Works
2022 Sewer Service Charge and Fee Schedule

Published pursuant to Waukesha Municipal Code §29.12

| Inside Users | Rate | Notes |
|---|-------------|---------------------------------|
| Fixed Charge – §29.12(c)(1)..... | \$5.91 | per month |
| Base Volumetric Rate – §29.12(c)(2)..... | \$8.92 | per 1000 gallons |
| Return Flow Volumetric Rate – §29.12(c)(2)..... | \$4.29 | per 1000 gallons |
| Class 2 Strength Surcharge Rates – §29.12(d)(3) | | |
| Blochemical oxygen demand (BOD)..... | \$1.14 | per pound in excess of 235 mg/l |
| Total suspended solids (TSS)..... | \$0.59 | per pound in excess of 340 mg/l |
| Phosphorus | \$9.80 | per pound in excess of 8 mg/l |
| Total Kjeldahl nitrogen (TKN)..... | \$2.04 | per pound in excess of 30 mg/l |
| Unmetered Monthly Flat Charge – §29.12(b)..... | \$91.45 | per month |
| Unmetered Monthly Return Flow Flat Charge – §29.12(b)..... | \$42.90 | per month |
| Outside Users | | |
| | Rate | Notes |
| Fixed Charge – §29.12(c)(1)..... | \$5.91 | per month |
| Base Volumetric Rate – §29.12(c)(2)..... | \$11.93 | per 1000 gallons |
| Return Flow Volumetric Rate – §29.12(c)(2)..... | \$4.29 | per 1000 gallons |
| Class 2 Strength Surcharge Rates – §29.12(d)(4) | | |
| Blochemical oxygen demand (BOD)..... | \$1.89 | per pound in excess of 235 mg/l |
| Total suspended solids (TSS)..... | \$0.86 | per pound in excess of 340 mg/l |
| Phosphorus | \$15.12 | per pound in excess of 8 mg/l |
| Total Kjeldahl nitrogen (TKN)..... | \$2.96 | per pound in excess of 30 mg/l |
| Unmetered Monthly Flat Charge – §29.12(b)..... | \$119.31 | per month |
| Unmetered Monthly Return Flow Flat Charge – §29.12(b)..... | \$42.90 | per month |
| Hauled Waste Rates - §29.12(e) | | |
| | Rate | Notes |
| Septic rate | \$78.89 | per 1000 gallons |
| Septic Return Flow rate | \$4.29 | per 1000 gallons |
| Holding tank rate..... | \$26.08 | per 1000 gallons |
| Holding tank Return Flow rate..... | \$4.29 | per 1000 gallons |
| Chemical toilet rate..... | \$208.30 | per 1000 gallons |
| Chemical toilet Return Flow rate..... | \$4.29 | per 1000 gallons |
| Wastewater Discharge Permit Holder Charges - §29.12(f) | | |
| | Rate | Notes |
| Categorical discharge sample points..... | \$1000.00 | annual, per sample point |
| Local limit discharge sample points | \$750.00 | annual, per sample point |
| Zero discharge permit holders | \$250.00 | per year |
| Hauled waste disposers | \$100.00 | annual, per registered vehicle |

**City of Waukesha
Department of Public Works
2022 Sewer Connection Charge Schedule**

Published pursuant to Waukesha Municipal Code §29.11(c)

| Size of Water Meter Serving Property | Sewer Connection Charge |
|--------------------------------------|-------------------------|
| 5/8" | \$2,150.00 |
| 3/4" | \$3,190.00 |
| 1" | \$5,305.00 |
| 1½" | \$10,610.00 |
| 2" | \$16,990.00 |
| 3" | \$31,829.00 |
| 4" | \$53,049.00 |
| 6" | \$106,064.00 |

Waukesha Water Utility
Fees and Charges for Materials and Services
1/1/2023

| Description of Service | Amount | Basis | Date | Authority |
|--|--------|------------------|----------|-----------|
| A. Fees | | | | |
| 1 Meter Reinstallation/Lateral Reconnection | 100.00 | Authorized Rates | 9/1/2022 | PSCW - R1 |
| 2 Meter Reinstallation/Lateral Reconnection - After Hours Charge | 150.00 | Authorized Rates | 9/1/2022 | PSCW - R1 |
| 3 Fire Flow Test | 220.00 | Est Current Cost | 1/1/2023 | GM |
| 4 Private Well Permit | 90.00 | Est Current Cost | 1/1/2023 | GM |

| | | | | |
|--|-------------------|-------------------|----------|----------------|
| B. Service Charges | | | | |
| 1 Frozen/Damaged Meter - 5/8" | \$ 171.50 | Est Current Cost | 1/1/2023 | PSCW - X-1 |
| 2 Frozen/Damaged Meter - 3/4" | 193.33 | Est Current Cost | 1/1/2023 | PSCW - X-1 |
| 3 Frozen/Damaged Meter - 1" | 248.80 | Est Current Cost | 1/1/2023 | PSCW - X-1 |
| 4 Frozen/Damaged Meter - Greater than 1" | T & M | Est Current Cost | 1/1/2023 | PSCW - X-1 |
| 5 Damaged Radio | 92.77 | Est Current Cost | 1/1/2023 | PSCW - X-1 |
| 6 Bill Status Letter | 20.00 | Authorized Rates | 9/1/2022 | PSCW - OC1 |
| 7 Special Meter Read - Reading Outside of Regularly Scheduled Date | 60.00 | Authorized Rates | 9/1/2022 | PSCW - OC1 |
| 8 NSF Check / ACH Return | 40.00 | Authorized Rates | 9/1/2022 | PSCW - OC1 |
| 9 Missed Appointment - During Hours - Second and successive appointments | 55.00 | Authorized Rates | 9/1/2022 | PSCW - OC1 |
| 10 Missed Appointment - After Hours - Each appointment | 157.00 | Authorized Rates | 9/1/2022 | PSCW - OC1 |
| 11 Water Lateral Installation - Seasonal Charge May Apply | T&M | Authorized Rates | 9/1/2022 | PSCW - CZ-2 |
| 12 Lateral Connection Administration | 135.00 | Est. Current Cost | 1/1/2023 | PSCW - CZ-1 |
| 13 Watermain Installation | T&M | Authorized Rates | 9/1/2022 | PSCW - X3 |
| 14 Watermain Engineer Review -1000' Min. Deposit-Adj to Actual at Close | Project Estimate | Authorized Rates | 9/1/2022 | PSCW - X3 |
| 15 Inspection - Main & Lats > 3"-1000' Min. Deposit-Adj to Actual at Close | Project Estimate | Authorized Rates | 9/1/2022 | PSCW - X3 |
| 16 Watermain Tapping | Detailed Schedule | Est Current Cost | 1/1/2023 | GM |
| 17 Meter Set Fee - Incidental Parts - All Sizes | T&M | Actual | 1/1/2023 | GM |
| 18 Sewer Connection Fee - 5/8" Water Meter | 2,226.00 | Authorized Rates | 1/1/2023 | Common Council |
| 19 Sewer Connection Fee - 3/4 " Water Meter | 3,303.00 | Authorized Rates | 1/1/2023 | Common Council |
| 20 Sewer Connection Fee - 1" Water Meter | 5,943.00 | Authorized Rates | 1/1/2023 | Common Council |
| 21 Sewer Connection Fee - 1 1/2" Water Meter | 10,986.00 | Authorized Rates | 1/1/2023 | Common Council |
| 22 Sewer Connection Fee - 2" Water Meter | 17,591.00 | Authorized Rates | 1/1/2023 | Common Council |
| 23 Sewer Connection Fee - 3 " Water Meter | 32,957.00 | Authorized Rates | 1/1/2023 | Common Council |
| 24 Sewer Connection Fee - 4 " Water Meter | 54,928.00 | Authorized Rates | 1/1/2023 | Common Council |
| 25 Sewer Connection Fee - 6" Water Meter | 109,819.00 | Authorized Rates | 1/1/2023 | Common Council |

| | | | | |
|---|----------|-----------------|----------|----|
| C. Hourly Rates - Labor ^A | | | | |
| 1 Construction and Service | \$ 88.83 | Cost & Overhead | 1/1/2023 | GM |

| | | | | |
|--|---|------------------|-----------|----------------------------------|
| D. Materials | | | | |
| 1 Bulk Water, Unmetered - Service Charge | \$100.00 | Authorized Rates | 9/1/2022 | PSCW - BW1 |
| 2 Bulk Water & Return Flow Metered and Unmetered - Volume Charge | \$10.81/M Gal | Authorized Rates | 9/1/2022 | PSCW - BW1/Mg-1R, Common Council |
| 3 Bulk Water, Metered - Service Charge based on Meter Size | \$3.00 - \$8.00/Day & \$18.00-\$79.00/Month | Authorized Rates | 9/1/2022 | PSCW - H1/BW1/Mg-1R |
| 4 Hydrant Meter Deposit - 1" Meter | \$545.00 | Authorized Rates | 1/1/2023 | PSCW - H1 |
| 5 Hydrant Meter Deposit - 3" Meter | \$1,870.00 | Authorized Rates | 1/1/2023 | PSCW - H1 |
| 6 Vacuum Breaker - Inside | \$3.00 | Est Current Cost | 4/20/2015 | GM |
| 7 Vacuum Breaker - Outside | \$6.40 | Est Current Cost | 4/20/2015 | GM |
| 8 Copies | \$0.25/Pg | Average Cost | 1/1/2010 | GM |

^A Actual costs, but not less than the construction & service rate

Approved by:
Dan Duchniak



Date: 12/13/2022