

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1R

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

General Service – Metered – Residential Single Family

Monthly Service Charges:

5/8 - inch meter:	\$ 10.67	3 - inch meter:	\$ 79.00
3/4 - inch meter:	\$ 10.67	4 - inch meter:	\$ 107.00
1 - inch meter:	\$ 17.78	6 - inch meter:	\$ 173.00
1 1/4 - inch meter:	\$ 26.08	8 - inch meter:	\$ 263.00
1 1/2 - inch meter:	\$ 29.63	10 - inch meter:	\$ 380.00
2 - inch meter:	\$ 46.23	12 - inch meter:	\$ 465.00

Plus Volume Charges:

First	3,333	gallons used each month:	\$3.58 per 1,000 gallons
Next	6,667	gallons used each month:	\$4.64 per 1,000 gallons
Over	10,000	gallons used each month:	\$5.84 per 1,000 gallons

Residential Class - Single Family includes individually-metered single-family homes, duplexes, triplexes, condominiums, apartment buildings, and mobile home parks.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1R2

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

General Service – Metered – Residential Duplex

Monthly Service Charges:

5/8 - inch meter:	\$ 10.67	3 - inch meter:	\$ 79.00
3/4 - inch meter:	\$ 10.67	4 - inch meter:	\$ 107.00
1 - inch meter:	\$ 17.78	6 - inch meter:	\$ 173.00
1 1/4 - inch meter:	\$ 26.08	8 - inch meter:	\$ 263.00
1 1/2 - inch meter:	\$ 29.63	10 - inch meter:	\$ 380.00
2 - inch meter:	\$ 46.23	12 - inch meter:	\$ 465.00

Plus Volume Charges:

First	6,667	gallons used each month:	\$3.84 per 1,000 gallons
Next	5,000	gallons used each month:	\$5.17 per 1,000 gallons
Over	11,667	gallons used each month:	\$6.62 per 1,000 gallons

Residential Class - Duplex includes master metered buildings with two dwelling units.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

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Sheet No. 1 of 1

Schedule No. Mg-1R3

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

General Service – Metered – Residential Triplex

Monthly Service Charges:

5/8 - inch meter:	\$ 10.67	3 - inch meter:	\$ 79.00
3/4 - inch meter:	\$ 10.67	4 - inch meter:	\$ 107.00
1 - inch meter:	\$ 17.78	6 - inch meter:	\$ 173.00
1 1/4 - inch meter:	\$ 26.08	8 - inch meter:	\$ 263.00
1 1/2 - inch meter:	\$ 29.63	10 - inch meter:	\$ 380.00
2 - inch meter:	\$ 46.23	12 - inch meter:	\$ 465.00

Plus Volume Charges:

First	6,667	gallons used each month:	\$3.84 per 1,000 gallons
Next	13,333	gallons used each month:	\$5.17 per 1,000 gallons
Over	20,000	gallons used each month:	\$6.62 per 1,000 gallons

Residential Class - Triplex includes master metered buildings with three dwelling units.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

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Sheet No. 1 of 1

Schedule No. Mg-1NR

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

General Service – Metered - Nonresidential

Monthly Service Charges:

5/8 - inch meter:	\$ 10.67	3 - inch meter:	\$ 79.00
3/4 - inch meter:	\$ 10.67	4 - inch meter:	\$ 107.00
1 - inch meter:	\$ 17.78	6 - inch meter:	\$ 173.00
1 1/4 - inch meter:	\$ 26.08	8 - inch meter:	\$ 263.00
1 1/2 - inch meter:	\$ 29.63	10 - inch meter:	\$ 380.00
2 - inch meter:	\$ 46.23	12 - inch meter:	\$ 465.00

Plus Volume Charges:

First 25,000	gallons used each month:	\$4.36 per 1,000 gallons
Next 475,000	gallons used each month:	\$4.11 per 1,000 gallons
Over 500,000	gallons used each month:	\$3.63 per 1,000 gallons

Nonresidential Class includes multifamily, commercial, industrial, and public authority customers. Multifamily customers include master metered dwellings with four or more units. Commercial customers include business entities and institutions, except governmental entities, that provide goods or services. Churches and parochial schools are not governmental and are classified as commercial. Industrial customers include customers who are engaged in the manufacture or production of goods. Public Authority customers include any department, agency, or entity of local, state, or federal government, including public schools, colleges, and universities.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

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Sheet No. 1 of 1

Schedule No. Mg-1IR

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

General Service – Metered - Irrigation

Monthly Service Charges:

5/8 - inch meter:	\$ 10.67	3 - inch meter:	\$ 79.00
3/4 - inch meter:	\$ 10.67	4 - inch meter:	\$ 107.00
1 - inch meter:	\$ 17.78	6 - inch meter:	\$ 173.00
1 1/4 - inch meter:	\$ 26.08	8 - inch meter:	\$ 263.00
1 1/2 - inch meter:	\$ 29.63	10 - inch meter:	\$ 380.00
2 - inch meter:	\$ 46.23	12 - inch meter:	\$ 465.00

Plus Volume Charges:

All water used monthly: \$6.90 per 1,000 gallons

Irrigation Class includes customers who have water service provided primarily for landscape irrigation. For the purpose of this schedule, landscape irrigation includes the use of water to sustain crops, lawns, or landscapes on any residential, commercial, industrial, or public authority property, including water used for irrigating athletic fields, parks, and golf courses. Irrigation customers include those customers that have multiple meters installed on a single lateral for the purpose of measuring water that is not discharged to the sanitary sewer system. The utility shall classify each additional meter as an irrigation meter and treat each meter as a separate general service customer.

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm.

Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

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Sheet No. 1 of 1

Schedule No. Ug-1

Amendment No. 80

Public Service Commission of Wisconsin

City of Waukesha Water Utility

General Water Service - Unmetered

Service may be supplied temporarily on an unmetered basis where the utility cannot immediately install a water meter, including water used for construction. Unmetered service shall be billed the amount that would be charged to a metered residential customer using 4,000 gallons of water monthly under Schedule Mg-1R, including the service charge for a $\frac{5}{8}$ -inch meter. If the utility determines that actual usage exceeds 4,000 gallons of water monthly, an additional charge for the estimated excess usage shall be made according to the rates under Schedule Mg-1R.

This schedule applies only to customers with a 1-inch or smaller service connection. For customers with a larger service connection, the utility shall install a temporary meter and charges shall be based on the rates set forth under Schedule Mg-1R.

Billing: Same as Schedule Mg-1R.

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Sheet No. 1 of 1

Schedule No. F-1

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

Public Fire Protection Service

Public fire protection service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission shall apply.

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

Monthly Public Fire Protection Service Charges:

5/8 - inch meter:	\$ 7.56	3 - inch meter:	\$ 113.00
3/4 - inch meter:	\$ 7.56	4 - inch meter:	\$ 187.00
1 - inch meter:	\$ 18.83	6 - inch meter:	\$ 375.00
1 1/4 - inch meter:	\$ 28.21	8 - inch meter:	\$ 602.00
1 1/2 - inch meter:	\$ 37.22	10 - inch meter:	\$ 903.00
2 - inch meter:	\$ 59.80	12 - inch meter:	\$ 1,203.00

Customers who are provided service under Schedules Mg-1R, Mg-1R2, Mg-1R3, Mg-1NR, Ug-1 or Sg-1 shall also be subject to the charges in this schedule according to the size of their primary meter. Irrigation class meters are not subject to the charges in this schedule.

Billing: Same as Schedule Mg-1R.

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Sheet No. 1 of 1

Schedule No. Upf-1

Public Service Commission of Wisconsin

Amendment No. 80

City of Waukesha Water Utility

Private Fire Protection Service - Unmetered

This service shall consist of permanent or continuous unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes, and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow prevention devices.

Monthly Private Fire Protection Service Demand Charges:

2 - inch or smaller connection:	\$	6.00
3 - inch connection:	\$	12.00
4 - inch connection:	\$	20.00
6 - inch connection:	\$	39.00
8 - inch connection:	\$	63.00
10 - inch connection:	\$	94.00
12 - inch connection:	\$	125.00
14 - inch connection:	\$	156.00
16 - inch connection:	\$	187.00

Billing: Same as Schedule Mg-1R.

City of Waukesha
Department of Public Works
2021 Sewer Service Charge and Fee Schedule

Published pursuant to Waukesha Municipal Code §29.12

Inside Users	Rate	Notes
Fixed Charge – §29.12(c)(1).....	\$17.56	per quarter (or \$5.85 per month*)
Base Volumetric Rate – §29.12(c)(2).....	\$8.54	per 1000 gallons
Return Flow Volumetric Rate – §29.12(c)(2).....	\$3.47	per 1000 gallons
Class 2 Strength Surcharge Rates – §29.12(d)(3)		
Biochemical oxygen demand (BOD).....	\$1.09	per pound in excess of 235 mg/l
Total suspended solids (TSS).....	\$0.57	per pound in excess of 340 mg/l
Phosphorus.....	\$9.19	per pound in excess of 8 mg/l
Total Kjeldahl nitrogen (TKN).....	\$1.86	per pound in excess of 30 mg/l
Unmetered Quarterly Flat Charge – §29.12(b).....	\$256.20	per quarter (or \$85.40 per month*)
Unmetered Quarterly Return Flow Flat Charge – §29.12(b).....	\$104.10	per quarter (or \$34.70 per month*)
Outside Users		
	Rate	Notes
Fixed Charge – §29.12(c)(1).....	\$17.56	per quarter (or \$5.85 per month*)
Base Volumetric Rate – §29.12(c)(2).....	\$11.42	per 1000 gallons
Return Flow Volumetric Rate – §29.12(c)(2).....	\$3.47	per 1000 gallons
Class 2 Strength Surcharge Rates – §29.12(d)(4)		
Biochemical oxygen demand (BOD).....	\$1.77	per pound in excess of 235 mg/l
Total suspended solids (TSS).....	\$0.86	per pound in excess of 340 mg/l
Phosphorus.....	\$14.84	per pound in excess of 8 mg/l
Total Kjeldahl nitrogen (TKN).....	\$2.88	per pound in excess of 30 mg/l
Unmetered Quarterly Flat Charge – §29.12(b).....	\$342.68	per quarter (or \$114.23 per month*)
Unmetered Quarterly Return Flow Flat Charge – §29.12(b).....	\$104.10	per quarter (or \$34.70 per month*)
Hauled Waste Rates - §29.12(e)		
	Rate	Notes
Septic rate.....	\$71.82	per 1000 gallons
Septic Return Flow rate.....	\$3.47	per 1000 gallons
Holding tank rate.....	\$23.74	per 1000 gallons
Holding tank Return Flow rate.....	\$3.47	per 1000 gallons
Chemical toilet rate.....	\$194.78	per 1000 gallons
Chemical toilet Return Flow rate.....	\$3.47	per 1000 gallons
Wastewater Discharge Permit Holder Charges - §29.12(f)		
	Rate	Notes
Categorical discharge sample points.....	\$1000.00	annual, per sample point
Local limit discharge sample points.....	\$750.00	annual, per sample point
Zero discharge permit holders.....	\$250.00	per year
Hauled waste disposers.....	\$100.00	annual, per registered vehicle

*The City anticipates transitioning to monthly billing for all customers during 2021.

**City of Waukesha
Department of Public Works
2021 Sewer Connection Charge Schedule**

Published pursuant to Waukesha Municipal Code §29.11(c)

Size of Water Meter Serving Property	Sewer Connection Charge
5/8"	\$2,054.00
3/4"	\$3,047.00
1"	\$5,068.00
1½"	\$10,135.00
2"	\$16,229.00
3"	\$30,405.00
4"	\$50,675.00
6"	\$101,317.00

Waukesha Water Utility
Fees and Charges for Materials and Services
2/1/2021

Description of Service	Amount	Basis	Date	Authority
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A. Fees

1 Meter Reinstallation/Lateral Reconnection	100.00	Authorized Rates	2/1/2021	PSCW - R1
2 Meter Reinstallation/Lateral Reconnection - After Hours Charge	150.00	Authorized Rates	2/1/2021	PSCW - R1
3 Fire Flow Test	210.00	Est Current Cost	1/1/2021	GM
4 Private Well Permit	85.00	Est Current Cost	1/1/2021	GM

B. Service Charges

1 Frozen/Damaged Meter - 5/8"	\$ 158.41	Est Current Cost	1/1/2021	PSCW - X-1
2 Frozen/Damaged Meter - 3/4"	177.03	Est Current Cost	1/1/2021	PSCW - X-1
3 Frozen/Damaged Meter - 1"	200.72	Est Current Cost	1/1/2021	PSCW - X-1
4 Frozen/Damaged Meter - Greater than 1"	T & M	Est Current Cost	1/1/2021	PSCW - X-1
5 Damaged Radio	91.80	Est Current Cost	1/1/2021	PSCW - X-1
6 Bill Status Letter	20.00	Authorized Rates	2/1/2021	PSCW - OC1
7 Special Meter Read - Reading Outside of Regularly Scheduled Date	60.00	Authorized Rates	2/1/2021	PSCW - OC1
8 NSF Check / ACH Return	40.00	Authorized Rates	2/1/2021	PSCW - OC1
9 Missed Appointment - During Hours - Second and successive appointments	55.00	Authorized Rates	2/1/2021	PSCW - OC1
10 Missed Appointment - After Hours - Each appointment	157.00	Authorized Rates	2/1/2021	PSCW - OC1
11 Water Lateral Installation - Seasonal Charge May Apply	T&M	Authorized Rates	2/1/2021	PSCW - CZ-2
12 Lateral Connection Administration	130.00	Est. Current Cost	1/1/2021	PSCW - CZ-1
13 Watermain Installation	T&M	Authorized Rates	2/1/2021	PSCW - X3
14 Watermain Engineer Review -1000' Min. Deposit-Adj to Actual at Close	Project Estimate	Authorized Rates	2/1/2021	PSCW - X3
15 Inspection - Main & Lats > 3"-1000' Min. Deposit-Adj to Actual at Close	Project Estimate	Authorized Rates	2/1/2021	PSCW - X3
16 Watermain Tapping	Detailed Schedule	Est Current Cost	1/1/2021	GM
17 Meter Set Fee - Incidental Parts - All Sizes	T&M	Actual	1/1/2021	GM
18 Sewer Connection Fee - 5/8" Water Meter	2,054.00	Authorized Rates	1/1/2021	Common Council
19 Sewer Connection Fee - 3/4" Water Meter	3,047.00	Authorized Rates	1/1/2021	Common Council
20 Sewer Connection Fee - 1" Water Meter	5,068.00	Authorized Rates	1/1/2021	Common Council
21 Sewer Connection Fee - 1 1/2" Water Meter	10,135.00	Authorized Rates	1/1/2021	Common Council
22 Sewer Connection Fee - 2" Water Meter	16,229.00	Authorized Rates	1/1/2021	Common Council
23 Sewer Connection Fee - 3" Water Meter	30,405.00	Authorized Rates	1/1/2021	Common Council
24 Sewer Connection Fee - 4" Water Meter	60,875.00	Authorized Rates	1/1/2021	Common Council
25 Sewer Connection Fee - 6" Water Meter	101,317.00	Authorized Rates	1/1/2021	Common Council

C. Hourly Rates - Labor ^A

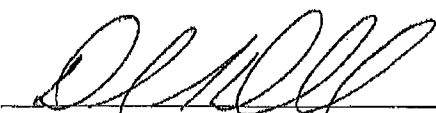
1 Construction and Service	\$ 85.98	Cost & Overhead	1/1/2021	GM
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D. Materials

1 Bulk Water, Unmetered - Service Charge	\$100.00	Authorized Rates	2/1/2021	PSCW - BW1
	\$9.31/M Gal	Authorized Rates	2/1/2021	PSCW - BW1/Mg-1R, Common Council
2 Bulk Water & Return Flow Metered and Unmetered - Volume Charge				
3 Bulk Water, Metered - Service Charge based on Meter Size	\$3.00 - \$8.00/Day & \$53.34 - \$237.00/Qtr	Authorized Rates	2/1/2021	PSCW - H1/BW1/Mg-1R
4 Hydrant Meter Deposit - 1" Meter	\$645.00	Authorized Rates	2/1/2021	PSCW - H1
5 Hydrant Meter Deposit - 3" Meter	\$1,850.00	Authorized Rates	2/1/2021	PSCW - H1
6 Vacuum Breaker - Inside	\$3.00	Est Current Cost	4/20/2015	GM
7 Vacuum Breaker - Outside	\$6.40	Est Current Cost	4/20/2015	GM
8 Coples	\$0.25/Pg	Average Cost	1/1/2010	GM

^A Actual costs, but not less than the construction & service rate

Approved by:
Dan Duchniak



Date:

1/12/2021